

3.5.1.

JAIPURIA INSTITUTE OF MANAGEMENT, NOIDA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

| Previous Year 2015-16 | EXPENDITURE | Current Year 2016-17 | Previous Year 2015-16 | INCOME | Current Year 2016-17 |
|--------------------------|--|-------------------------|--------------------------|-------------------------|-------------------------|
| 68,373,536 | To Salary, allowances & other benefits | 76,419,439 | 190,555,875 | By Academic Fees | 226,257,748 |
| 2,337,544 | To Staff Welfare Expenses | 2,972,719 | 689,000 | By Application Fees | 952,831 |
| 4,731,472 | To Academic Expenses | 2,872,194 | 372,381 | By Interest income | 298,960 |
| 6,355,062 | To Student Welfare Expenses | 5,870,293 | - | By Return on Investment | - |
| 6,070,483 | To Rent & Rates Expenses | 6,502,473 | 5,516,423 | By Miscellaneous Income | 3,791,101 |
| 2,721,275 | To Postage & Telephone Expenses | 3,174,237 | 7,844,198 | By MDP Income | 7,234,527 |
| 178,071 | To Travelling & Conveyance Expenses | 235,621 | 1,290,500 | By PHD Income | 896,250 |
| 2,165,115 | To Computer Lab Expenses | 2,809,349 | | | |
| 1,352,798 | To Newspaper & Periodicals Expenses | 1,385,900 | | | |
| 771,532 | To Printing & Stationery Expenses | 1,016,698 | | | |
| 3,247,857 | To Advertisement Expenses | 3,809,698 | | | |
| 18,765,207 | To Admission Expenses | 19,300,777 | | | |
| 11,217,307 | To Placement Expenses | 13,419,587 | | | |
| 106,442 | To PHD Expenses | 132,862 | | | |
| 238,341 | To Audit Fees | 120,750 | | | |
| 10,313,419 | To Development Expenses | 23,943,200 | | | |
| 8,626,689 | To Legal & Professional Expenses | 8,389,088 | | | |
| 10,784,140 | To MDP Expenses | 8,259,846 | | | |
| 9,443,699 | To Electricity & DG Set Expenses | 10,092,213 | | | |
| - | To Interest on Loan | - | | | |
| 5,146,241 | To Miscellaneous Expenses | 6,023,559 | | | |
| 6,455,301 | To Repair & Maintenance Expenses | 7,262,372 | | | |
| 259,164 | To Vehicles Running Expenses | 179,832 | | | |
| 130,991 | To Business Promotion Expenses | 166,163 | | | |
| 189,350 | To Insurance Expenses | 207,172 | | | |
| 150,168 | To Loss on disposal of Assets | 133,509 | | | |
| 523,749 | To Provision for Leave Encashment | 1,015,253 | | | |
| 1,732,881 | To Provision for Gratuity | 2,325,520 | | | |
| 13,257,738 | To Depreciation | 11,591,379 | | | |
| 10,622,805 | To Excess of Income over Expenditure Transferred To General Fund | 19,796,714 | | | |
| 206,268,377 | Total (Rs.) | 239,431,417 | 206,268,377 | Total (Rs.) | 239,431,417 |

SIGNED FOR IDENTIFICATION

For B Chhawchharia & Co.
 Firm Registration No: 30512
 Chartered Accountants

(Signature)
 Sushil Kumar Chhawchharia
 Partner

Membership No.- 008482
 Place: New Delhi
 Date: August 28, 2017



(Signature)
 PRESIDENT

(Signature)
 DIRECTOR

(Signature)
 SECRETARY

JAIPIRIA INSTITUTE OF MANAGEMENT, NOIDA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| Previous Year 2018-19 | EXPENDITURE | Current Year 2019-20 | Previous Year 2018-19 | INCOME | Current Year 2019-20 |
|--------------------------|--|-------------------------|--------------------------|-----------------------------|-------------------------|
| 94,496,712 | To Salary, allowances & other benefits | 111,124,979 | 277,227,142 | By Academic Fees | 326,314,737 |
| 3,592,138 | To Staff Welfare Expenses | 6,375,446 | 2,116,000 | By Application Fees | 1,654,905 |
| 5,074,817 | To Academic Expenses | 6,914,839 | 336,761 | By Interest Income | 351,887 |
| 7,330,546 | To Student Welfare Expenses | 9,224,457 | - | By Return on Investment | - |
| 7,073,827 | To Rent & Rates Expenses | 8,656,059 | 4,127,347 | By Miscellaneous Income | 3,961,482 |
| 319,553 | To Postage & Telephone Expenses | 312,327 | - | By Profit on Sale of Assets | 310,000 |
| 616,611 | To Travelling & Conveyance Expenses | 379,374 | 7,293,233 | By MDP Income | 7,206,526 |
| 3,132,938 | To Computer Lab Expenses | 1,821,776 | (570,000) | By PHD Income | - |
| 2,961,055 | To Newspaper & Periodicals Expenses | 3,520,540 | - | | |
| 833,567 | To Printing & Stationery Expenses | 867,181 | - | | |
| 6,159,654 | To Advertisement Expenses | 6,043,973 | - | | |
| 23,889,783 | To Admission Expenses | 27,416,049 | - | | |
| 14,559,099 | To Placement Expenses | 15,649,614 | - | | |
| 90,964 | To PHD Expenses | 104,262 | - | | |
| - | To Audit Fees | 212,400 | - | | |
| 29,053,048 | To Development Expenses | - | - | | |
| 9,848,530 | To Legal & Professional Expenses | 10,391,970 | - | | |
| 4,811,291 | To MDP Expenses | 5,678,669 | - | | |
| 11,797,181 | To Electricity & DG Set Expenses | 16,899,550 | - | | |
| - | To Interest on Loan | - | - | | |
| 9,437,878 | To Miscellaneous Expenses | 11,043,086 | - | | |
| 6,863,512 | To Repair & Maintenance Expenses | 7,615,404 | - | | |
| 316,724 | To Vehicles Running Expenses | 936,282 | - | | |
| 271,549 | To Business Promotion Expenses | 221,790 | - | | |
| 845,080 | To Insurance Expenses | 980,824 | - | | |
| 94,775 | To Loss on disposal of Assets | 379,140 | - | | |
| 745,244 | To Provision for Leave Encashment | 1,581,473 | - | | |
| 2,097,887 | To Provision for Gratuity | 1,268,452 | - | | |
| 11,011,868 | To Depreciation | 12,356,392 | - | | |
| 33,204,652 | To Excess of Income over Expenditure | 71,823,229 | - | | |
| 290,530,483 | Total (Rs.) | 339,799,537 | 290,530,483 | Total (Rs.) | 339,799,537 |

SIGNED FOR IDENTIFICATION

For B Chhawchharia & Co.
 Firm Registration No: 305654
 Chartered Accountants



Sushil Kumar Chhawchharia
 Sushil Kumar Chhawchharia
 Partner
 Membership No.- 008482
 Place: New Delhi
 Date: December 2, 2020

Sushil Kumar Chhawchharia
 DIRECTOR

Sushil Kumar Chhawchharia
 PRESIDENT

Sushil Kumar Chhawchharia
 SECRETARY

JAIPURIA INSTITUTE OF MANAGEMENT, NOIDA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

| Previous Year 2019-20 | EXPENDITURE | Current Year 2020-21 | Previous Year 2019-20 | INCOME | Current Year 2020-21 |
|--------------------------|--|-------------------------|--------------------------|-----------------------------|-------------------------|
| 11,11,24,979 | To Salary, allowances & other benefits | 10,73,43,741 | 32,63,14,737 | By Academic Fees | 33,36,18,186 |
| 63,75,446 | To Staff Welfare Expenses | 31,27,896 | 16,54,905 | By Application Fees | 8,43,717 |
| 69,14,839 | To Academic Expenses | 32,85,787 | 3,51,887 | By Interest Income | 2,64,392 |
| 92,24,457 | To Student Welfare Expenses | 60,71,521 | 39,61,482 | By Return on Investment | 39,55,315 |
| 86,56,059 | To Rent & Rates Expenses | 67,90,259 | 3,10,000 | By Miscellaneous Income | 3,13,492 |
| 3,12,327 | To Postage & Telephone Expenses | 3,41,224 | 72,06,526 | By Profit on sale of assets | 5,99,648 |
| 3,79,374 | To Travelling & Conveyance Expenses | 1,19,320 | | By MDP Income | |
| 18,21,776 | To Computer Lab Expenses | 19,38,364 | | By FPM Income | |
| 35,20,540 | To Newspaper & Periodicals Expenses | 43,28,683 | | | |
| 8,67,181 | To Printing & Stationery Expenses | 2,30,032 | | | |
| 60,43,973 | To Advertisement Expenses | 45,13,664 | | | |
| 2,74,16,049 | To Admission Expenses | 2,88,85,150 | | | |
| 1,56,49,614 | To Placement Expenses | 1,53,78,428 | | | |
| 1,04,262 | To FPM Expenses | 2,06,080 | | | |
| 2,12,400 | To Audit Fees | | | | |
| | To Development Expenses | | | | |
| 1,03,91,970 | To Legal & Professional Expenses | 1,01,38,275 | | | |
| 56,78,669 | To MDP Expenses | 3,19,663 | | | |
| 1,68,99,550 | To Electricity & DG Set Expenses | 91,40,310 | | | |
| | To Interest on Loan | | | | |
| 1,10,43,086 | To Miscellaneous Expenses | 82,16,298 | | | |
| 76,15,404 | To Repair & Maintenance Expenses | 42,92,139 | | | |
| 9,36,282 | To Vehicles Running Expenses | 6,99,714 | | | |
| 2,21,790 | To Business Promotion Expenses | 1,08,612 | | | |
| 9,80,824 | To Insurance Expenses | 10,13,400 | | | |
| 3,79,140 | To Loss on disposal of assets | 11,94,961 | | | |
| 15,81,473 | To Provision for Leave Encashment | 26,79,996 | | | |
| 12,68,452 | To Provision for Gratuity | 1,04,77,549 | | | |
| 1,23,56,392 | To Depreciation | 10,86,53,684 | | | |
| 7,18,23,229 | To Excess of Income over Expenditure transferred to General Fund | | | | |
| 33,97,99,537 | Total (Rs.) | 33,94,94,750 | 33,97,99,537 | Total (Rs.) | 33,94,94,750 |

SIGNED FOR IDENTIFICATION

For B Chhawbharia & Co.
 Firm Registration No: 305123E
 Chartered Accountant

(Signature)
 Gagran Kumar Jaiswal
 Partner
 Membership No.: 310588
 Place: New Delhi
 Date: September 20, 2021.



(Signature)
 PRESIDENT

(Signature)
 DIRECTOR

(Signature)
 SECRETARY

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**JAIPIRIA INSTITUTE OF MANAGEMENT, NOIDA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019**

| Previous Year 2017-18 | EXPENDITURE | Current Year 2018-19 | Previous Year 2017-18 | INCOME | Current Year 2018-19 |
|--------------------------|--|-------------------------|--------------------------|-----------------------------|-------------------------|
| 82,612,585 | To Salary, allowances & other benefits | 94,496,712 | 250,018,987 | By Academic Fees | 277,227,142 |
| 4,678,683 | To Staff Welfare Expenses | 4,095,288 | 2,057,570 | By Application Fees | 2,116,000 |
| 3,812,349 | To Academic Expenses | 5,074,817 | 429,875 | By Interest Income | 336,761 |
| 7,754,629 | To Student Welfare Expenses | 7,330,546 | - | By Return on Investment | - |
| 6,939,337 | To Rent & Rates Expenses | 7,073,827 | 6,383,839 | By Miscellaneous Income | 4,127,347 |
| 3,080,169 | To Postage & Telephone Expenses | 319,553 | 11,770 | By Profit on Sale of Assets | - |
| 310,698 | To Travelling & Conveyance Expenses | 616,611 | 5,806,571 | By MDP Income | 7,293,233 |
| 3,665,451 | To Computer Lab Expenses | 3,132,938 | 206,250 | By PHD Income | (570,000) |
| 1,557,642 | To Newspaper & Periodicals Expenses | 2,961,055 | | | |
| 940,542 | To Printing & Stationery Expenses | 833,567 | | | |
| 7,149,410 | To Advertisement Expenses | 6,159,654 | | | |
| 21,430,925 | To Admission Expenses | 23,889,783 | | | |
| 13,824,982 | To Placement Expenses | 14,559,099 | | | |
| 268,432 | To PHD Expenses | 90,964 | | | |
| 123,900 | To Audit Fees | - | | | |
| 26,490,758 | To Development Expenses | 29,053,048 | | | |
| 8,604,033 | To Legal & Professional Expenses | 9,848,530 | | | |
| 940,989 | To MDP Expenses | 4,811,291 | | | |
| 11,738,608 | To Electricity & DG Set Expenses | 11,797,181 | | | |
| | To Interest on Loan | - | | | |
| 7,582,288 | To Miscellaneous Expenses | 9,437,878 | | | |
| 8,271,282 | To Repair & Maintenance Expenses | 6,863,512 | | | |
| 220,597 | To Vehicles Running Expenses | 316,724 | | | |
| 116,985 | To Business Promotion Expenses | 271,549 | | | |
| 231,527 | To Insurance Expenses | 341,930 | | | |
| 31,392 | To Loss on disposal of Assets | 94,775 | | | |
| 413,831 | To Provision for Leave Encashment | 745,244 | | | |
| 1,750,993 | To Provision for Gratuity | 2,097,887 | | | |
| 9,915,862 | To Depreciation | 11,011,868 | | | |
| 30,455,983 | To Excess of Income over Expenditure | 33,204,652 | | | |
| 264,914,862 | Total (Rs.) | 290,530,483 | 264,914,862 | Total (Rs.) | 290,530,483 |

SIGNED FOR IDENTIFICATION

For B Chhawchharia & Co.
Firm Registration No: 305123E
Chartered Accountant



Sushil Kumar Chhawchharia
Partner
Membership No.- 008482
Place: New Delhi
Date: August 19, 2019

[Signature]
SECRETARY

[Signature]
DIRECTOR

[Signature]
PRESIDENT

JAIPURIA INSTITUTE OF MANAGEMENT, NOIDA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

| Previous Year 2016-17 | EXPENDITURE | Current Year 2017-18 | Previous Year 2016-17 | INCOME | Current Year 2017-18 |
|--------------------------|--|-------------------------|--------------------------|-----------------------------|-------------------------|
| 76,419,439 | To Salary, allowances & other benefits | 82,612,585 | 226,257,748 | By Academic Fees | 250,018,987 |
| 2,972,719 | To Staff Welfare Expenses | 4,678,683 | 952,831 | By Application Fees | 2,057,570 |
| 2,872,194 | To Academic Expenses | 3,812,349 | 298,960 | By Interest income | 429,875 |
| 5,870,293 | To Student Welfare Expenses | 7,754,629 | - | By Return on Investment | - |
| 6,505,473 | To Rent & Rates Expenses | 6,939,337 | 3,791,101 | By Miscellaneous Income | 6,383,839 |
| 3,174,237 | To Postage & Telephone Expenses | 3,080,169 | - | By Profit on Sale of Assets | 11,770 |
| 235,621 | To Travelling & Conveyance Expenses | 310,698 | 7,234,527 | By MDP Income | 5,806,571 |
| 2,809,349 | To Computer Lab Expenses | 3,665,451 | 896,250 | By PHD Income | 206,250 |
| 1,385,900 | To Newspaper & Periodicals Expenses | 1,557,642 | - | | |
| 1,016,698 | To Printing & Stationery Expenses | 940,542 | - | | |
| 3,809,698 | To Advertisement Expenses | 7,149,410 | - | | |
| 19,300,777 | To Admission Expenses | 21,430,925 | - | | |
| 13,419,587 | To Placement Expenses | 13,824,982 | - | | |
| 132,862 | To PHD Expenses | 268,432 | - | | |
| 120,750 | To Audit Fees | 123,900 | - | | |
| 23,943,200 | To Development Expenses | 26,490,758 | - | | |
| 8,389,088 | To Legal & Professional Expenses | 8,604,033 | - | | |
| 8,259,846 | To MDP Expenses | 940,989 | - | | |
| 10,092,213 | To Electricity & DG Set Expenses | 11,738,608 | - | | |
| - | To Interest on Loan | - | - | | |
| 6,023,559 | To Miscellaneous Expenses | 7,582,288 | - | | |
| 7,262,372 | To Repair & Maintenance Expenses | 8,271,282 | - | | |
| 179,832 | To Vehicles Running Expenses | 220,597 | - | | |
| 166,163 | To Business Promotion Expenses | 116,985 | - | | |
| 207,172 | To Insurance Expenses | 231,527 | - | | |
| 133,509 | To Loss on disposal of Assets | 31,392 | - | | |
| 1,015,253 | To Provision for Leave Encashment | 413,831 | - | | |
| 2,325,520 | To Provision for Gratuity | 1,750,993 | - | | |
| 11,591,379 | To Depreciation | 9,915,862 | - | | |
| - | To Excess of Income over Expenditure | - | - | | |
| 19,796,714 | Transferred To General Fund | 30,455,983 | - | | |
| 239,431,417 | Total (Rs.) | 264,914,862 | 239,431,417 | Total (Rs.) | 264,914,862 |

SIGNED FOR IDENTIFICATION

For B Chhawchharia & Co./
 Firm Registration No: 30842BE
 Chartered Accountants

Sushil Kumar Chhawchharia
 Sushil Kumar Chhawchharia
 Partner
 Membership No.- 008482
 Place: Kolkata
 Date: August 28, 2018



Souparnika
 SECRETARY

A. J. J.
 DIRECTOR

Souparnika
 PRESIDENT