

**JAIPURIA INSTITUTE OF MANAGEMENT, NOIDA**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017**

Previous Year 2015-16	EXPENDITURE	Current Year 2016-17	Previous Year 2015-16	INCOME	Current Year 2016-17
68,373,536	To Salary, allowances & other benefits	76,419,439	190,555,875	By Academic Fees	226,257,748
2,337,544	To Staff Welfare Expenses	2,972,719	689,000	By Application Fees	952,831
4,731,472	To Academic Expenses	2,872,194	372,381	By Interest income	298,960
6,355,062	To Student Welfare Expenses	5,870,293	-	By Return on Investment	-
6,070,483	To Rent & Rates Expenses	6,505,473	5,516,423	By Miscallenous Income	3,791,101
2,721,275	To Postage & Telephone Expenses	3,174,237	7,844,198	By MDP Income	7,234,527
178,071	To Travelling & Conveyance Expenses	235,621	1,290,500	By PHD Income	896,250
2,165,115	To Computer Lab Expenses	2,809,349			
1,352,798	To Newspaper & Periodicals Expenses	1,385,900			
771,532	To Printing & Stationery Expenses	1,016,698			
3,247,857	To Advertisement Expenses	3,809,698			
18,765,207	To Admission Expenses	19,300,777			
11,217,307	To Placement Expenses	13,419,587			
106,442	To PHD Expenses	132,862			
238,341	To Audit Fees	120,750			
10,313,419	To Development Expenses	23,943,200			
8,626,689	To Legal & Professional Expenses	8,389,088			
10,784,140	To MDP Expenses	8,259,846			
9,443,699	To Electricity & DG Set Expenses	10,092,213			
-	To Interest on Loan	-			
5,146,241	To Miscellaneous Expenses	6,023,559			
6,455,301	To Repair & Maintenance Expenses	7,262,372			
259,164	To Vehicles Running Expenses	179,832			
130,991	To Business Promotion Expenses	166,163			
189,350	To Insurance Expenses	207,172			
150,168	To Loss on disposal of Assets	133,509			
523,749	To Provision for Leave Encashment	1,015,253			
1,732,881	To Provision for Gratuity	2,325,520			
13,257,738	To Depreciation	11,591,379			
10,622,805	To Excess of Income over Expenditure Transferred To General Fund	19,796,714			
206,268,377	<b>Total (Rs.)</b>	<b>239,431,417</b>	<b>206,268,377</b>	<b>Total (Rs.)</b>	<b>239,431,417</b>

SIGNED FOR IDENTIFICATION

For B Chhawchharia & Co.  
 Firm Registration No: 3051236  
 Chartered Accountant  
 Sushil Kumar Chhawchharia  
 Partner  
 Membership No.- 008482  
 Place: New Delhi  
 Date: August 28, 2017



*[Signature]*  
 PRESIDENT

*[Signature]*  
 DIRECTOR

*[Signature]*  
 SECRETARY